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2013 ALOHA COUNCIL ANNUAL REPORT

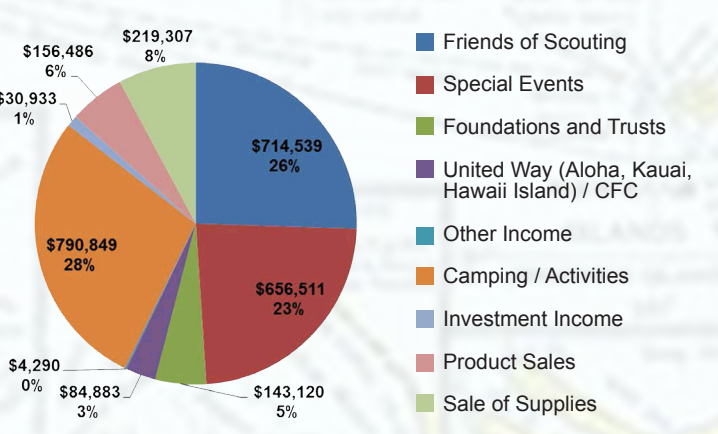


FINANCIALS (unaudited)

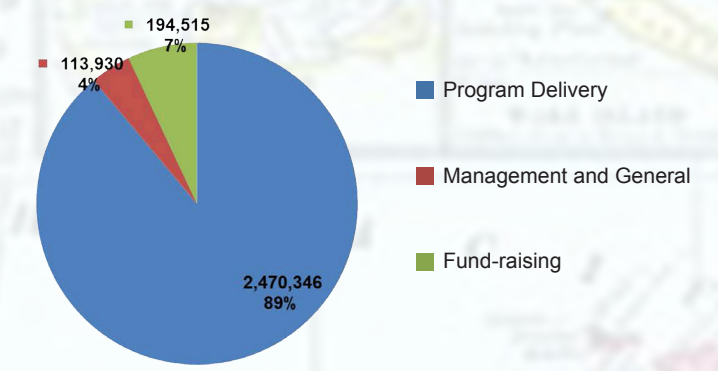
STATEMENT OF SUPPORT, REVENUE, AND EXPENSES

SUPPORT & REVENUES	AMOUNT	% OF BUDGET
Direct Support		
Friends of Scouting	\$ 714,539	25.5%
Special Events	\$ 656,511	23.4%
Foundations	\$ 143,120	5.1%
Indirect Support		
United Way	\$ 84,883	3.0%
Revenues		
Camping/Activities	\$ 790,849	28.2%
Investment Income	\$ 30,933	1.1%
Product Sales	\$ 156,486	5.6%
Sales of Supplies	\$ 219,307	7.8%
Other Income	\$ 4,290	0.2%

Support & Revenue



Expenses



TOTAL SUPPORT & REVENUE \$2,800,918

Expenses	Amount	Percentage
Program Delivery	\$2,470,346	88.9%
Management / General	\$ 113,930	4.1%
Fundraising	\$ 194,515	7.0%

TOTAL EXPENSES \$2,778,792

Excess of Support and Revenue Over Expenses \$22,126


Prepared. For Life.™

Mahalo to the The Harry and Jeanette Weinberg Foundation for your generous and continued support!



MISSION

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

SCOUT LAW

- Trustworthy
- Loyal
- Helpful
- Friendly
- Courteous
- Kind
- Obedient
- Cheerful
- Thrifty
- Brave
- Clean
- Reverent



PROGRAMS

CUB SCOUTS (1st grade - 5th grade)

Cub Scouts is a year-round family-and home-centered program that develops ethical decision-making skills for boys in the first through fifth grade. Through Cub Scouting, boys can see and learn fun, new things they can't get anywhere else.

Total Membership.....**6,728**
Number of Cub Scout Packs.....**225**

BOY SCOUTS (11 - 18 year old boys)

Boy Scouting is a year-round program for boys 11 through 18 designed to achieve the aims of Scouting through a vigorous outdoor program and peer group leadership with the counsel of an adult Scoutmaster. Through Boy Scouting, boys can go places, test themselves, and have one-of-a-kind adventures they can't get anywhere else.

Total Membership.....**4,579**
Number of Boy Scout Troops.....**316**

VENTURING (14 - 20 year old girls and boys)

Venturing is a year-round program for young men and women who are 14 through 20 years of age to provide positive experiences through exciting and meaningful youth-run activities that help them pursue their special interests, grow by teaching others, and develop leadership skills. Through venturing, you and your friends can see the world and experience the adventure of Scouting.

Total Membership.....**725**
Number of Venture Crews.....**106**

EXPLORING (14 - 20 year old boys and girls)

Exploring is a year-round program for young men and women who are 14 through 20 years of age to provide unique career-exploration programs. Exploring's purpose is to provide experiences to help young people mature and to prepare them to become responsible and caring adults. Explorers are ready to investigate the meaning of interdependence in their personal relationships and communities.

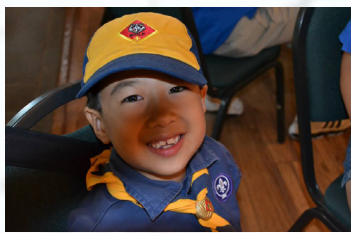
Total Membership.....**1,081**
Number of Explorer Posts.....**11**

SCOUTREACH

The Scoutreach program is a group of strategies that break down economic barriers so that any child who wants to, can participate in Scouting. Scoutreach subsidizes Scouts unable to pay for fees, uniforms and events like camping trips.

Not only does the Scoutreach program make Scouting possible for economically challenged youth, but it also provides them with the opportunity to participate in great outdoor experiences that even non-Scouts dream of.

Total Membership.....**1,295**
Number of Units.....**14**



CAMP PROPERTIES

Camp Pupukea - Nestled high in the Koolau Mountains, Camp Pupukea is a 65 acre Scout camp. Camp Pupukea offers central dining, a pool, shooting sports range, and eleven Troop campsites with conveniently located showers.

Camp Honokaia - Camp Honokaia, is located between Honokaa and Waimea above the Waipio Valley, known as the "Valley of Kings" on the Big Island of Hawaii. Located on 210 acres of dense wood and heavy plant growth, Camp Honokaia exposes Scouts to the opportunity to camp in a tropical rain forest and participate in ecology-conservation programs featuring many of Hawaii's endangered species.

Camp Alan Faye - Located in the cool, high mountains of Kokee State Park (2,400 ft elevation) on the island of Kauai, adjacent to the famous Waimea Canyon, the 'Grand Canyon of the Pacific'. Camp Alan Faye provides six campsites with water and a central shower facility.

Camp Ehrhorn - Located on Tantalus, high above Makiki, Camp Ehrhorn sits on seven acres of property. Camp Ehrhorn can fit 39 people comfortably and has short trails about 1-3 miles that can be used for hiking.

SERVICE CENTER LOCATIONS

Honolulu Guam
Hilo American Samoa

2013 IN NUMBERS

13,113

YOUTH EXPERIENCED SCOUTING



2,998

CUB SCOUTS ADVANCEMENTS WERE EARNED



4,910

VOLUNTEERS TOOK AN ACTIVE PART IN HELPING TO STRENGTHEN FAMILIES



1,598

BOY SCOUTS ATTENDED SUMMER CAMP



650

CUB SCOUTS HAD THEIR FIRST OVER-NIGHT SCOUTING CAMP EXPERIENCE



10,139

MERIT BADGES WERE EARNED BY BOY SCOUTS, INTRODUCING THEM TO FUTURE CAREER CHOICES



*TOP 10 EARNED BY SCOUTS

236

SCOUTS EARNED THE RANK OF EAGLE



2,285

BOY SCOUTS ADVANCED IN RANK



62,796

SERVICE HOURS WERE GIVEN BACK TO OUR COMMUNITIES BY OUR SCOUTS AND VOLUNTEER LEADERS



\$543,066

GROSS POPCORN SALES



TEACHING SCOUTS SALESMANSHIP, COMMUNICATION, AND RAISING FUNDS